



NOTICE OF A PUBLIC MEETING  
TOWN OF RANCHO VIEJO  
BOARD OF ALDERMEN  
REGULAR MEETING  
AUGUST 8, 2023  
6:00 P.M.

NOTICE is hereby given of a REGULAR MEETING of the BOARD OF ALDERMEN of the TOWN OF RANCHO VIEJO, TEXAS, to be held on AUGUST 8, 2023, at 6:00 P.M., in the TOWN MUNICIPAL OFFICE, 3301 CARMEN AVENUE, RANCHO VIEJO, TEXAS to consider the following items:

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Public Comment
5. Approval of Minutes – Regular Meeting July 18, 2023, Special Meeting August 2, 2023
6. Present/Discuss Proposed Budget for Fiscal Year October 1, 2023, to September 30, 2024
7. Provide for Public Notice of Date, Time, and Location of Public Hearing on Proposed Budget for Fiscal Year October 1, 2023, to September 30, 2024
8. Discuss Proposed Ad Valorem Tax Rate and Consideration/Action on Proposal for Tax Rate
9. Consideration/Action to Acknowledge Receipt of Submission of Ad Valorem Property Tax Calculations for the 2023 Levy
10. Provide for Public Notice of Date, Time, and Location of Public Hearing for Tax Rate
11. Discussion on Date for Budget Workshop
12. Consideration/Action on Proposals for Employee Healthcare Benefits
13. Consideration/Action of Depository Applications and Depository Contract for Two Years with the Possibility of Three One Year Extensions at the Town's Option
14. Comprehensive Planning Services Update
15. July 2023 Police Report - Chief of Police
16. Adjourn into Executive Session, as authorized by Subchapter D of Chapter 551 of the Government Code to deliberate the purchase, exchange, lease, or value of real property.
17. Possible Action on Matters Discussed in Executive Session
18. Adjourn

Fred Blanco, Town Administrator

NOTE: Pursuant to Section 551.127, Texas Government Code, one or more Alderman may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting.

State of Texas  
County of Cameron  
Town of Rancho Viejo

I, the undersigned authority, do hereby certify that the above NOTICE OF A REGULAR MEETING of the Board of Aldermen of the Town of Rancho Viejo, Texas is a true and correct copy of said NOTICE, which has been posted on the Window of the Town of Rancho Viejo Municipal Office, 3301 Carmen Avenue, Rancho Viejo, Texas, a place convenient and readily accessible to the General Public, on August 4, 2023 at 5:00 P.M. and which will be continuously posted for a period of seventy-two (72) hours prior to the date and time said meeting was convened.

ATTEST:   
Fred Blanco, Town Administrator

# 1. Call to Order

## by Mayor Guerrero

## 2. Roll Call

by Isabel Perales

Alderman Alfredo Hernandez

Alderman Mark Johnson

Alderwoman Laura Kaechele

Alderman Marcos Ricoy

Alderman Javier Vera

Legal Counsel, David Irwin

Town Administrator, Fred Blanco



### 3. Invocation and Pledge

The pledge of allegiance to the United States Flag:

*"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all."*

AND the pledge of allegiance to the Texas State Flag:

*"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."*



# 4. Public Comment

5. Approval of Minutes – Regular Meeting July 18, 2023, Special Meeting August 2, 2023

MINUTES OF A REGULAR MEETING  
TOWN OF RANCHO VIEJO  
BOARD OF ALDERMEN  
JULY 18, 2023

MINUTES  
TOWN  
OF

A REGULAR MEETING of the BOARD OF ALDERMEN of the TOWN OF RANCHO VIEJO, TEXAS, was held on, July 18, 2023, at 6:00 P.M., in the TOWN MUNICIPAL OFFICE, 3301 CARMEN AVENUE, RANCHO VIEJO, TEXAS to consider the following items:

1. CALL TO ORDER:

The meeting was called to order by Mayor Maribel Guerrero at 6:00 PM.

2. ROLL CALL:

Roll call was made by Isabel Perales, Assistant Town Secretary. Members present at the meeting were: Alderman Alfredo Hernandez, Alderman Mark Johnson, Alderman Marcos Ricoy.

Members absent: Alderwoman Laura Kaechele and Alderman Javier Vera.

A quorum was present at the meeting.

Legal counsel David Irwin, Town Administrator Fred Blanco, and Police Chief Robert R. Tyler were also present at the meeting.

Those present in the audience were:

Carlos

Ulrich Weisse

Rosa Weisse

3. INVOCATION AND PLEDGE:

Alderman Johnson led the group in the invocation and the pledge of allegiance to the American and Texas flags.

4. PUBLIC COMMENT:

Motion was made by Alderman Hernandez, seconded by Alderman Ricoy, and unanimously carried to open public comment. There were no comments from the public.

Motion was made by Alderman Johnson, seconded by Alderman Hernandez, and unanimously carried to close public comment.

5. APPROVAL OF MINUTES- REGULAR Meeting June 13, 2023, Special Meeting June 29, 2023:

Motion was made by Alderman Johnson and seconded by Alderman Ricoy, to approve the minutes of a Regular Meeting held on June 13, 2023, and to approve the minutes of a Special Meeting held on June 29, 2023, as written.

Motion passed with the following vote:

AYES: Alderman Johnson and Alderman Ricoy

NAYES: None

ABSTAINING: Alderman Hernandez



6. CONSIDERATION/ACTION OF A RESOLUTION BY THE TOWN OF RANCHO VIEJO, TEXAS SUSPENDING THE AUGUST 23, 2023 EFFECTIVE DATE OF THE STATEMENT OF INTENT OF TEXAS GAS SERVICE COMPANY TO INCREASE RATES WITHIN INCORPORATED AREAS OF ITS SERVICE TERRITORY TO PERMIT THE CITY TIME TO STUDY THE REQUEST AND TO ESTABLISH REASONABLE RATES; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; AUTHORIZING PARTICIPATION WITH OTHER RIO GRANDE VALLEY TEXAS MUNICIPALITIES; HIRING LEGAL AND CONSULTING SERVICES TO NEGOTIATE WITH THE COMPANY AND DIRECT ANY NECESSARY LITIGATION AND APPEALS; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL:

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Motion was made by Alderman Johnson, seconded by Alderman Ricoy, and unanimously carried, to approve Resolution No. 384 – A RESOLUTION BY THE TOWN OF RANCHO VIEJO, TEXAS SUSPENDING THE AUGUST 23, 2023 EFFECTIVE DATE OF THE STATEMENT OF INTENT OF TEXAS GAS SERVICE COMPANY TO INCREASE RATES WITHIN INCORPORATED AREAS OF ITS SERVICE TERRITORY TO PERMIT THE CITY TIME TO STUDY THE REQUEST AND TO ESTABLISH REASONABLE RATES; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; AUTHORIZING PARTICIPATION WITH OTHER RIO GRANDE VALLEY TEXAS MUNICIPALITIES; HIRING LEGAL AND CONSULTING SERVICES TO NEGOTIATE WITH THE COMPANY AND DIRECT ANY NECESSARY LITIGATION AND APPEALS; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

7. CONSIDERATION/ACTION OF RESOLUTION EXTENDING THE PROVISIONS OF SECTION 33.07 OF THE PROPERTY TAX CODE WHICH ENABLES THE GOVERNING BODY TO ASSESS AN ADDITIONAL COLLECTION PENALTY:

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Motion was made by Alderman Hernandez, seconded by Alderman Johnson, and unanimously carried, to approve Resolution No. 385 – A RESOLUTION EXTENDING THE PROVISIONS OF SECTION 33.07 OF THE PROPERTY TAX CODE WHICH ENABLES THE GOVERNING BODY TO ASSESS AN ADDITIONAL COLLECTION PENALTY.

8. CONSIDERATION/ACTION ON A RESOLUTION OF THE TOWN OF RANCHO VIEJO, TEXAS, APPOINTING A DESIGNATED OFFICER OR EMPLOYEE TO CALCULATE THE NO-NEW-REVENUE AND THE VOTER-APPROVAL TAX RATES FOR TAX YEAR 2023:

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Motion was made by Alderman Ricoy, seconded by Alderman Johnson, and unanimously carried, to approve Resolution No. 386 - A RESOLUTION OF THE TOWN OF RANCHO VIEJO, TEXAS, APPOINTING A DESIGNATED OFFICER OR EMPLOYEE TO CALCULATE THE NO-NEW-REVENUE AND THE VOTER-APPROVAL TAX RATES FOR TAX YEAR 2023; and to appoint Town Administrator, Fred Blanco as the designated officer.

9. STREET COMMITTEE UPDATE:

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Mayor Guerrero talked about some projects that the Street Committee would like to work on and to talk to set sufficient specifications for contractors to repair utility cuts on the road and to enact a maintenance program across town. The program could include crack sealing, seal coating, and herbicide for the grass encroachments on the edge of roads.



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**10. COMPREHENSIVE PLANNING SERVICES UPDATE:**

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Town Administrator Fred Blanco stated that he had a virtual meeting with Ainsley Escobar and Nelda Barrera of GrantWorks, Inc. and they went over a timeline of events. They are currently working on preparing a survey to send out to request residents' feedback. Mayor Guerrero talked about different ways to get the community involved, maybe through in-person workshops or a booth at the Farmer's Market.

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**11. CONSIDERATION/ACTION TO ADOPT PROCUREMENT POLICIES AND PROCEDURES CONCERNING ARPA OR OTHER APPLICABLE FEDERAL PROGRAMS:**

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Motion was made by Alderman Johnson, seconded by Alderman Hernandez, and unanimously carried, to approve and adopt the Procurement Policies and Procedures Concerning ARPA or other Applicable Federal Programs, this policy is for ARPA policies and procedures only.

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**12. CONSIDERATION/ACTION TO APPROVE REQUEST FOR QUALIFICATIONS (RFQ) FOR ARCHITECTURE, LANDSCAPE ARCHITECTURE, PARK PLANNING SERVICES TO ASSIST THE TOWN OF RANCHO VIEJO IN ITS IMPLEMENTATION OF A PROJECT FUNDED BY THE US DEPARTMENT OF TREASURY UNDER THE ARPA PROGRAM:**

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Motion was made by Alderman Hernandez, seconded by Alderman Ricoy, and unanimously carried, to approve the Request for Qualifications (RFQ) for Architecture, Landscape Architecture, and Park Planning services to assist the Town of Rancho Viejo in its implementation of a project funded by the US Department of Treasury under the ARPA program.

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**13. CONSIDERATION/ACTION TO APPROVE RESOLUTION SUPPORTING MEXICO PAYING THEIR WATER DEBT:**

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Motion was made by Alderman Johnson, seconded by Alderman Hernandez, and unanimously carried, to approve Resolution No. 387 – A RESOLUTION SUPPORTING MEXICO PAYING THEIR WATER DEBT.

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**14. JUNE 2023 POLICE REPORT – POLICE CHIEF:**

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Police Chief Tyler went over the June 2023 police report. He mentioned that the CPR class hosted by Valley Regional Medical Center and the Rancho Viejo Rotary Club at the Town Hall was a success. The Police Department also had a STEAR presentation for residents about hurricane preparedness.

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**15. ADJOURN INTO EXECUTIVE SESSION, AS AUTHORIZED BY SUBCHAPTER D OF CHAPTER 551 OF THE GOVERNMENT CODE TO DELIBERATE THE PURCHASE, EXCHANGE, LEASE, OR VALUE OF REAL PROPERTY:**

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Motion was made by Alderman Hernandez, seconded by Alderman Ricoy, and unanimously carried, to go into EXECUTIVE SESSION, AS AUTHORIZED BY SUBCHAPTER D OF CHAPTER 551 OF THE GOVERNMENT CODE TO DELIBERATE THE PURCHASE, EXCHANGE, LEASE, OR VALUE OF REAL PROPERTY, at 6:34 P.M.

The meeting was reconvened at 6:39 P.M.

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**16. POSSIBLE ACTION ON MATTERS DISCUSSED IN EXECUTIVE SESSION:**

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Motion was made by Alderman Johnson, seconded by Alderman Ricoy, and unanimously carried, to make an offer to Mrs. Martinez for the property behind the Kids' Park and for the offer to be cash, but that the offer be subject to an appraisal that justifies the price and is within the realm of our restrictions within the city.

17. ADJOURN:

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Motion was made by Alderman Hernandez, seconded by Alderman Johnson, and unanimously carried, to adjourn the meeting at 6:40 P.M.

BY: \_\_\_\_\_  
Fred Blanco, Town Administrator

APPROVED: \_\_\_\_\_  
Maribel B. Guerrero, Mayor

DATE: \_\_\_\_\_



MINUTES OF A SPECIAL MEETING  
TOWN OF RANCHO VIEJO  
BOARD OF ALDERMEN  
AUGUST 2, 2023

A SPECIAL MEETING of the BOARD OF ALDERMEN of the TOWN OF RANCHO VIEJO, TEXAS, was held on, August 2, 2023, at 6:00 P.M., in the TOWN MUNICIPAL OFFICE, 3301 CARMEN AVENUE, RANCHO VIEJO, TEXAS to consider the following items:

1. CALL TO ORDER:

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The meeting was called to order by Mayor Maribel Guerrero at 6:00 PM.

2. ROLL CALL:

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Roll call was made by Fred Blanco, Town Administrator. Members present at the meeting were: Alderwoman Laura Kaechele, Alderman Marcos Ricoy, Alderman Javier Vera.

Members absent: Alderman Alfredo Hernandez and Alderman Mark Johnson.

A quorum was present at the meeting.

Police Chief Robert R. Tyler was also present at the meeting.

Those present in the audience were:

No one was present in the audience.

3. WORKSHOP ON PROPOSED BUDGET FOR FISCAL YEAR OCTOBER 1, 2023 TO SEPTEMBER 30, 2024:

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Mayor Guerrero and the board went over the budget line items. The final approval of the budget is scheduled for the regular meeting, Tuesday, September 12, 2023, at 6:00 P.M.

4. ADJOURN:

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The meeting was adjourned at 7:48 P.M.

BY: \_\_\_\_\_  
Fred Blanco, Town Administrator

APPROVED: \_\_\_\_\_  
Maribel B. Guerrero, Mayor

DATE: \_\_\_\_\_

# 6. Present/Discuss Proposed Budget for Fiscal Year October 1, 2023, to September 30, 2024

August 2, 2023

Mr. Fred Blanco  
Town Administrator  
Town of Rancho Viejo  
3301 Carmen Avenue  
Rancho Viejo, Texas 78575

Dear Mr. Blanco:

Pursuant to Texas Law, I hereby file with you as Town Administrator the Proposed Budget for the Fiscal Year October 1, 2023, to September 30, 2024.

Sincerely,

A handwritten signature in cursive script, appearing to read "Maribel B. Guerrero".

Maribel B. Guerrero  
Mayor

MG/fb  
Enclosure





## 2023-2024 BUDGET

This budget will raise more revenue from property taxes than last year's budget by \$333,837 or 25.964608%, and of that amount, \$21,112 is tax revenue to be raised from new property added to the roll this year.

	2024	2023
No New Revenue Rate	.362027	.447263
No New Revenue M&O Rate	.290767	.363325
Voter-Approval Tax Rate	.409001	.464711
Debt Rate	.070334	.088670
De Minimis Rate	.500026	.626722
Adopted Rate		.450000

Debt Obligations Secured By Property Tax (2023)	\$248,327
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### BOARD OF ALDERMEN VOTE

AYES:  
NAYS:  
ABSTAINING:  
NOT PRESENT:  
PRESENT AND NOT VOTING:

**PROPOSED 08/02/2023**  
**TOWN OF RANCHO VIEJO**  
**BUDGET**  
**2023-2024**

	PROPOSED BUDGET 2023-2024	APPROVED(2) BUDGET 2022-2023
<b>GENERAL FUND</b>		
<b>REVENUES:</b>		
1820.0000 Adm. Cost Recovered	15,000.00	15,000.00
1811.2014 Ad Val. Tax 2014	0.00	300.00
1811.2015 Ad Val. Tax 2015	300.00	500.00
1811.2016 Ad Val. Tax 2016	500.00	500.00
1811.2017 Ad Val. Tax 2017	500.00	800.00
1811.2018 Ad Val. Tax 2018	500.00	1,500.00
1811.2019 Ad Val. Tax 2019	500.00	2,000.00
1811.2020 Ad Val. Tax 2020	1,500.00	6,000.00
1811.2021 Ad Val. Tax 2021	4,000.00	16,000.00
1811.2022 Ad Val. Tax 2022 - 2% allowance	15,000.00	1,033,983.00 (1)
1811.2022 Ad Val. Tax 2022 - 2% allowance		(20,680.00) (1)
1811.2023 Ad Val. Tax 2023	1,391,691.00 (3)	
1811.2023 Ad Val. Tax 2023 - 2% allowance	(27,834.00) (3)	
2090.0000 Discount on Taxes	(22,000.00)	(21,000.00)
1920.0000 P&I on Taxes	15,000.00	16,000.00
1830.0000 Alcohol & Beverage Tax	8,500.00	8,500.00
1840.0000 Building Permits	60,000.00	60,000.00
1850.0000 Citations & Fines	82,000.00	82,000.00
1851.0000 MC Tech Fund	1,200.00	1,200.00
2090.5000 State Costs & Fees	(27,000.00)	(26,000.00)
1870.0000 Franchise - Electrical	75,000.00	73,000.00
1880.0000 Franchise - Telephone	2,500.00	4,000.00
1890.0000 Franchise - Cable TV	49,000.00	46,000.00
1900.0000 Franchise - Gas	4,500.00	4,000.00
1905.0000 Franchise - Solid Waste	14,000.00	12,000.00
1910.0000 Interest from Investments	65,000.00	2,000.00
1921.0000 Lien Revenue	2,500.00	5,000.00
1930.0000 Sales Tax	165,000.00	140,000.00
1963.5000 Seasonal Improvements Donation	1,000.00	1,000.00
7000.0000 Operation Stone Garden grant	36,900.00	36,900.00
7001.0000 Local Border Star grant	10,000.00	10,000.00
9000.0012 PD Grants	1,100.00	1,100.00
<b>Total Revenues</b>	<b>\$1,945,857.00</b>	<b>\$1,511,603.00</b>

(1) BASED ON TAX RATE OF \$ .361330 for M&O Tax Rate  
\$.088670 Debt Service Tax Rate  
for a TOTAL TAX RATE of \$.450000 per \$100.00 Taxable Value and 98% Collections  
RANCHO VIEJO'S TAXABLE VALUE FOR 2022/2023 IS \$286,160,120

(2) AS APPROVED AT 9/13/22 MEETING

(3) BASED ON TAX RATE OF \$ .379666 for M&O Tax Rate  
\$.070334 Debt Service Tax Rate  
for a TOTAL TAX RATE of \$.450000 per \$100.00 Taxable Value and 98% Collections  
RANCHO VIEJO'S TAXABLE VALUE FOR 2023/2024 IS \$366,556,523

<b>EXPENSES:</b>	<b>PROPOSED BUDGET 2023-2024</b>	<b>APPROVED(2) BUDGET 2022-2023</b>
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**Administration:**

2100.0000 Travel-Admin.	6,000.00	5,400.00
2110.0000 Seminar & Edu. - Admin.	7,200.00	5,700.00
2150.0000 Salaries - Admin.	192,581.00	183,486.00
2155.0000 Longevity - Admin	555.00	495.00
2160.0000 Retirement - Admin.	14,500.00	11,600.00
2161.0000 S.S./Medicare - Admin.	16,500.00	15,600.00
2170.0000 Insurance Medical - Adm.	33,400.00	26,300.00
2171.0000 Medical Dependent	10,200.00	5,700.00
2180.0000 Insurance Life - Admin.	500.00	300.00
2190.0000 Ins. Workman's Comp	600.00	500.00
2200.0000 Part Time Labor - Admin.	30,000.00	20,000.00

<b>Total Administration:</b>	<b>\$312,036.00</b>	<b>\$275,081.00</b>
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**General:**

3140.0000 Telephone	3,500.00	3,200.00
3150.0000 Electricity Office	8,200.00	7,800.00
3160.0000 Insurance Liability	35,000.00	30,000.00
3170.0000 Legal Notices	3,000.00	2,700.00
3200.0000 Office Supplies	7,200.00	7,000.00
3220.0000 Postage	2,000.00	2,000.00
3230.0000 Dues & Publications	3,000.00	2,800.00
3240.0000 Appraisal & Tax Collection	34,000.00	31,650.00
3250.0000 Water	3,500.00	2,500.00
3260.0000 Election Costs	6,000.00	6,000.00
3270.0000 Building/Yard Maintenance	20,000.00	17,500.00
3280.0000 Cameron Co. Court Costs	600.00	600.00
3300.0000 Public Relations	2,000.00	2,000.00
3305.0000 Continuing Education	1,500.00	1,500.00
3310.0000 Town Events	5,600.00	5,200.00
3320.0000 Office Equip. Maint.	11,000.00	10,500.00
3323.0000 Comprehensive Planning	30,000.00	25,000.00
4220.0000 Municipal Court Supplies	6,000.00	5,900.00
1720.6730 Transfer Out to Debt Service	5,156.00	5,075.00

<b>Total General:</b>	<b>\$187,256.00</b>	<b>\$168,925.00</b>
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**General Service:**

5660.0000 Fire Protection Contract	30,000.00	30,000.00
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<b>Total General Service:</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
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**Professional:**

5100.0000 Legal Fees	45,000.00	42,500.00
5200.0000 Audit Fees	9,900.00	9,900.00
5400.0000 Building Inspection	29,500.00	26,500.00
5500.0000 Municipal Judge	14,500.00	14,500.00

<b>Total Professional:</b>	<b>\$98,900.00</b>	<b>\$93,400.00</b>
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	PROPOSED BUDGET 2023-2024	APPROVED(2) BUDGET 2022-2023
<b>Police General:</b>		
4150.0000 Salaries- Police	456,200.00	442,833.00
4151.0000 Salaries- Police - O.P.S.G. grant	36,900.00	36,900.00
4152.0000 Salaries- Police - L.B.S. grant	10,000.00	10,000.00
4155.0000 Longevity - Police	2,185.00	2,005.00
4160.0000 Police Ret & Empl. Tax	35,200.00	26,200.00
4161.0000 Medicare & S.S.	30,850.00	30,400.00
4170.0000 Ins. Medical	50,000.00	39,500.00
4171.0000 Ins. Medical Dependent	17,500.00	2,600.00
4180.0000 Ins. Life	580.00	580.00
4190.0000 Ins. Workman's Comp	13,000.00	12,000.00
4210.0000 Police Supplies	6,000.00	6,000.00
4240.0000 Seminar & Education - PD	6,000.00	6,000.00
4250.0000 Auto Repairs	6,600.00	6,600.00
4260.0000 Auto Fuel	24,000.00	24,000.00
4291.6220 Hurricane Preparedness	5,000.00	5,000.00
4330.0000 Dispatch	4,100.00	4,100.00
4331.0000 Police Investigation	24,000.00	21,200.00
<b>Total Police General:</b>	<b>\$728,115.00</b>	<b>\$675,918.00</b>
<b>Public Works:</b>		
6300.0000 Signs & Safety Markers	3,500.00	3,000.00
6500.0000 Lighting Expenses	48,000.00	47,000.00
6600.0000 Lot Mowing	2,000.00	2,500.00
6640.0000 Common Area Maint.	63,000.00	60,700.00
6700.0000 Comm Area Water&Elec.	7,800.00	7,800.00
6660.0000 Beautification Project	5,000.00	5,000.00
6660.0002 Community Alert System	2,250.00	2,250.00
6660.0003 Animal Control	2,500.00	2,500.00
6660.0004 Security Device Reserve	750.00	750.00
6705.0001 Security Device Maint.	7,600.00	7,600.00
6710.0000 Mosquito Spraying	8,500.00	8,500.00
<b>Total Public Works:</b>	<b>\$150,900.00</b>	<b>\$147,600.00</b>
<b>Streets:</b>		
6000.0000 St. Rehab.	50,000.00	20,000.00
6100.0000 St. Rehab. Engineer	20,000.00	3,000.00
6200.0000 Street Reserve	75,000.00	75,000.00
<b>Total Street Expense:</b>	<b>\$145,000.00</b>	<b>\$98,000.00</b>
<b>Capital Outlay:</b>		
3210.0000 Office Equipment	5,000.00	5,000.00
4210.0000 Town Hall Improvements	21,000.00	0.00
<b>Total Capital:</b>	<b>\$26,000.00</b>	<b>\$5,000.00</b>
<b>Total Operating Expense:</b>	<b>\$1,678,207.00</b>	<b>\$1,493,924.00</b>
<b>General Fund Net Excess/(Deficit):</b>	<b>\$267,650.00</b>	<b>\$17,679.00</b>



	PROPOSED BUDGET 2023-2024	APPROVED(2) BUDGET 2022-2023
<b>DEBT FUND</b>		
<b>REVENUES:</b>		
5811.2022 Ad Val. Debt Tax 2022		253,739.00 (1)
5811.2022 Ad Val. Debt Tax 2022 - 2% allowance		(5,075.00) (1)
5811.2023 Ad Val. Debt Tax 2023	257,814.00 (3)	
5811.2023 Ad Val. Debt Tax 2023 - 2% allowance	(5,156.00) (3)	
5811.8704 Discount on Debt Taxes	(3,000.00)	(3,000.00)
5811.8703 P&I on Debt Taxes	2,000.00	2,000.00
5720.8615 Transfer In - General Fund	5,156.00	5,075.00
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<b>Total Debt Revenues</b>	<b>\$256,814.00</b>	<b>\$252,739.00</b>
<b>EXPENSES:</b>		
<b>Town Hall Debt Service Account:</b>		
5820.8715 Interest Payable	7,207.00	8,997.00
5820.8710 Scheduled Principal	50,000.00	40,000.00
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<b>Total Town Hall Debt Service:</b>	<b>\$57,207.00</b>	<b>\$48,997.00</b>
<b>Streets Debt Service Account:</b>		
5820.8725 Interest Payable	81,120.00	84,923.00
5820.8720 Scheduled Principal	110,000.00	115,000.00
	<hr/>	<hr/>
<b>Total Streets Debt Service:</b>	<b>\$191,120.00</b>	<b>\$199,923.00</b>
<b>Total Debt Service:</b>	<b>\$248,327.00</b>	<b>\$248,920.00</b>
<b>Debt Fund Net Excess/(Deficit):</b>	<b>\$8,487.00</b>	<b>\$3,819.00</b>
<b>Total All Expenses:</b>	\$1,926,534.00	\$1,742,844.00
<b>Total All Revenues:</b>	\$2,202,671.00	\$1,764,342.00
<b>Total All Net Excess/(Deficit):</b>	<b>\$276,137.00</b>	<b>\$21,498.00</b>
<b>To General Fund:</b>	<b>\$276,137.00</b>	<b>\$21,498.00</b>

7. Provide for Public Notice of Date, Time, and Location of Public Hearing on Proposed Budget for Fiscal Year October 1, 2023, to September 30, 2024

Public Hearing on the proposed Budget for the Fiscal Year October 1, 2023 to September 30, 2024, is scheduled for Tuesday, September 5, 2023 at 6:00 P.M.

# 8. Discuss Proposed Ad Valorem Tax Rate and Consideration/Action on Proposal for Tax Rate

### Notice About 2023 Tax Rates

Property tax rates in TOWN OF RANCHO VIEJO.

This notice concerns the 2023 property tax rates for TOWN OF RANCHO VIEJO. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.362027/\$100
<b>This year's voter-approval tax rate</b>	\$0.409001/\$100

To see the full calculations, please visit [ranchoviejotexas.com](http://ranchoviejotexas.com) for a copy of the Tax Rate Calculation Worksheet.

#### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
	0

#### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
TOWN HALL DEBT	50,000	7,207	0	57,207
STREETS	110,000	81,120	0	191,120
REHABILITATION DEBT				

Total required for 2023 debt service	\$248,327
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2023	\$248,327
+ Amount added in anticipation that the unit will collect only 98.10% of its taxes in 2023	\$4,809
= Total debt levy	\$253,136

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Fred Blanco, Town Administrator on 07/31/2023 .

Visit [Texas.gov/PropertyTaxes](http://Texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.



9. Consideration/Action to  
Acknowledge Receipt of  
Submission of Ad Valorem  
Property Tax Calculations for the  
2023 Levy

# 10. Provide for Public Notice of Date, Time, and Location of Public Hearing for Tax Rate

Public Hearing on Tax Rate is scheduled for Tuesday, September 5, 2023 at 6:00 P.M.

# 11. Discussion on Date for Budget Workshop

# 12. Consideration/Action on Proposals for Employee Healthcare Benefits



13. Consideration/Action of  
Depository Applications and  
Depository Contract for Two Years  
with the Possibility of Three One  
Year Extensions at the Town's  
Option

# 14. Comprehensive Planning Services Update

# 15. July 2023 Police Report - Chief of Police



**RANCHO VIEJO POLICE DEPARTMENT**  
**MONTHLY STATISTICAL REPORT**  
**MONTH OF: July 2023**  
**Chief Robert R. Tyler**



<b>I</b>	<b>PENAL CODE:</b>	<b>SECTOR</b>	<b>No.</b>	<b>Prior</b>	<b>YTD</b>	<b>ARST</b>	<b>COMMENTS</b>
	SEXUAL ASSAULT		1			1	19 yr male-see notes
	STALKING						
	ASSAULT FV			1	3		
	HARASSMENT						
	BURGLARY HAB						
	BURLGARY VEH						
	THEFT (M)						
	THEFT (F)		1	1	10		under investigation
	FRAUD/CREDIT			2	3		
	CRIMINAL MISCHIEF						
	POSSESSION (M)		1	1	4		citation issued
	POSSESSION (F)			1			
	Endangering Child						
	Indecency W/A Child						
	BAIL JUMPING FTA						
	DWI						
	Public Intox		4			1	3-citations issued
	DUTY STRIKING FIXT				4		
	CRIMINAL TRESPASS		1		16		1-arrest 19 yr male
	UNLAWFUL RESTRT						
		<b>TOTAL</b>	<b>8</b>	<b>6</b>	<b>40</b>	<b>2</b>	
<b>II</b>	<b>INCIDENT REPORTS:</b>	<b>SECTOR</b>	<b>NO.</b>	<b>Prior</b>	<b>YTD</b>	<b>Citation</b>	<b>COMMENTS</b>
	DOMESTIC NV		2	1	9		200 Blk Santa Ana
	Civil Dispute			3	21		see notes
	WELFARE CHECK		1	2	18		600 Blk Balboa
	Traffic Accident		2	2	16		
	Neighbor Disturbance				1		
	DIST (Music) (K9)		1	5	17		
	Natural Death Report						
	Suspicious V/P		10	8	21		5 persons / 5 vehicles
	LOST/FOUND PROP				2		
	LIVESTOCK DIST						
	VEH IMPOUNDMENTS		1	1	1		
	ALARM RESIDENTIAL		4	15	54		
	EMS		3	10	58		
	FIRE			1	7		
	Agency ASSIST				21		
		<b>TOTAL</b>	<b>24</b>	<b>48</b>	<b>246</b>	<b>0</b>	
<b>III</b>	<b>TRAFFIC STOPS:</b>		<b>NO.</b>	<b>Prior</b>	<b>YTD</b>	<b>Collect</b>	<b>Warrants Issued</b>
	Citations		52	311	363	\$1,396	
<b>IV</b>	<b>TRAFFIC WARRANTS</b>		<b>NO.</b>	<b>CLRD</b>	<b>DIFF</b>		

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WARRANTS		0	6	-6	84		
<b>V</b>	<b>SPEED TRAILER</b>						
	<b>AVENUE</b>	<b>POSTED</b>		<b>AVG.</b>		<b>TOP</b>	
	CARMEN	25		27		35	
	CARMEN	35		35		45	
	MORELOS	25		23		33	
	TESORO	25		24		35	
	ESCANDON	25		23		35	
	SANTA ANA	25		25		35	
	SANTA ANA	15		18		24	
	ZAPATA	25		26		33	
	BALBOA	25		23		30	
	PIZARRO	25		26		30	
	CORTEZ	25		26		35	
	BOLIVAR	25		22		32	
	EL DORADO	25		23		30	
	RANCHO NUEVO	25		23		33	
	ALVARADO	25		26		33	
	HIDALGO	25		28		35	
	DELEON	25		23		30	
		25		24.765		33.1176	
<b>VI</b>	<b>POLICE MILEAGE:</b>	<b>Starting</b>	<b>Ending</b>	<b>Total</b>	<b>GIs</b>	<b>MPG</b>	<b>Miles Per Day</b>
	C-21	39015	41375	2360	196	12.0408	
	F21 (OPSG)	20254	20,545	291	27	11	
	C-20 (OPSG)	68880	70734	1854	180	10.3	
	C18	43,557	43851	294	23	12.7826	
	F-18	0	0	0	0	#DIV/0!	out of rotation
	F17	103,005	103712	707	72	10	
	Totals	274711	280,217	5,506	498	#DIV/0!	
<b>VII</b>	<b>CHIEF'S COMMENTS</b>						
<ul style="list-style-type: none"> <li>- Sexual Assault of Minor Arrest -19 yr old male of Brownsville (investigaton steps from Criminal Trespass on 500 Block of Zapata Ave.)</li> <li>- Theft of approx. \$30k 100 Blk Morelos - Under investigation</li> <li>- Non-Violent Disturbance 200 Block of Santa Ana (X2)</li> <li>-Criminal Trespass Arrest 500 Block of Zapata</li> <li>-Juvenile Arrest 500 Block of Zapata Ave - (14 year old female) transported to Juvenile Detention.</li> <li>-700 Block DeLeon Follow up distrubance lead to the section 26 of a 18 year old male (admitted for further treatment at a Texas Tropical Facility)</li> </ul>							

MUNICIPAL COURT REPORT - FILED CASES

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Violations by Filed Date...		
TRAFFIC	47	
STATE LAW	5	
CITY ORDINANCE	0	
Total Filed Violations		52

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Completed Cases...		
Paid Fine...		
TRAFFIC	1	
STATE LAW	0	
CITY ORDINANCE	0	
Total Paid Fines		1
Before Judge...		
TRAFFIC	4	
STATE LAW	0	
CITY ORDINANCE	0	
Total Before Judge		4
Total Completed		5

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Other Completed...		
DISMISSED AFTER DEFERRED ADJ.		
TRAFFIC	31	
STATE LAW	3	
CITY ORDINANCE	7	
Total		41
Total Other Completed		41
Grand Total Completed		46
Net Difference Filed/Complete		6

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Warrants...		
Issued...		
TRAFFIC	0	
STATE LAW	0	
CITY ORDINANCE	0	
Total Violations		0
Total Warrants Issued		0
Cleared...		
TRAFFIC	2	
STATE LAW	4	
CITY ORDINANCE	0	
Total Violations		6
Total Warrants Cleared		6
Change in Total Warrants		6-

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Other Paid Cases...		
Paid Fine...		
Total Other Paid Fines		4

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CCC20 CCC 2020	\$627.51
AR ARREST FEE	\$51.09
LMCBSF Local Building Security Fund	\$50.07
LTPDF Local Truancy Prevention Fund	\$51.09
LMCTF Local Court Technology Fund	\$40.88
LMJF Local Municipal Jury Fund	\$1.02
TP-L TIME PAYMENT PLAN - LOCAL	\$4.72
TP-L-C TIME PAYMENT - LOCAL EFFICIENT	\$1.18
TP-S TIME PAYMENT PLAN - STATE	\$5.89
FINE FINE	\$311.00
TFC TFC	\$14.24
STF19 STATE TRAFFIC FEE	\$237.31
Total Fees/Fines Paid	\$1,396.00

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16. Adjourn into Executive Session, as authorized by Subchapter D of Chapter 551 of the Government Code to deliberate the purchase, exchange, lease, or value of real property.



# 17. Possible Action on Matters Discussed in Executive Session



18. Adjourn