



3301 Carmen Avenue
Rancho Viejo, Texas 78575
Phone (956)350-4093

BOARD OF ALDERMEN

REGULAR MEETING

August 12, 2014



NOTICE OF A PUBLIC MEETING
BOARD OF ALDERMEN
REGULAR MEETING

AUGUST 12, 2014
6:00 P.M.

NOTICE is hereby given of a REGULAR MEETING of the BOARD OF ALDERMEN of the TOWN OF RANCHO VIEJO, TEXAS, to be held on, AUGUST 12, 2014 at 6:00 P.M., in the TOWN MUNICIPAL OFFICE, 3301 CARMEN AVENUE, RANCHO VIEJO, TEXAS to consider the following items:

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Public Comment
5. Approval of Minutes - Regular Meeting - July 15, 2014, Special Meeting - July 16, 2014, Special Meeting - July 22, 2014, Special Meeting - July 31, 2014 and Special Meeting - August 5, 2014
6. Consideration of Bids and Award of Contract for Common Area Maintenance
7. Consideration/Action to Designate an Auditor for September 30, 2014
8. Present/Discuss Proposed Budget for Fiscal Year October 1, 2014 to September 30, 2015
9. Provide for Public Notice of Date, Time and Location of Public Hearing on Proposed Budget for Fiscal Year October 1, 2014 to September 30, 2015
10. Discuss Proposed Ad Valorem Tax Rate and Consideration/Action on Proposal for Tax Rate Increase
11. Provide for Public Notice of Date, Time and Location of Public Hearings for Tax Rate Increase
12. Consideration/Action on Engineering Contract and Schedule of Rates
13. Executive Session: Pursuant to the following Section of the Texas Government Code: Section 551.074 to discuss Personnel Matters
14. Public Comment
15. Adjourn


Fred Blanco, Town Administrator

#1 Call to Order

by Mayor Hager

#2 Roll Call

by Isabel Perales

Alderwoman Carr

Alderwoman Guerrero

Alderwoman Rathbun

Alderwoman Truan

Alderman Vera

Legal Counsel, Daniel Rentfro, Jr.

Town Administrator, Fred Blanco.

#3 Invocation and Pledge

The pledge of allegiance to the United States Flag:

“I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.”

And the pledge of allegiance to the Texas State Flag is,

“Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.”

#4 Public Comment

#5 Approval of Minutes -
Regular Meeting - July 15, 2014,
Special Meeting - July 16, 2014,
Special Meeting - July 22, 2014,
Special Meeting - July 31, 2014 and
Special Meeting - August 5, 2014

MINUTES OF A REGULAR MEETING
TOWN OF RANCHO VIEJO
JULY 15, 2014

A Regular Meeting of the Board of Aldermen of the Town of Rancho Viejo, Texas was held on July 15, 2014, at the Town Municipal Office, 3301 Carmen Avenue, Rancho Viejo, Texas, the same being open to the public. The meeting was called to order by Mayor Jean Hager at 6:00 P.M. Roll call was made by Isabel Perales, Assistant Town Secretary. Members present at the meeting were:

Mrs. Lupita Carr
Mrs. Maribel Guerrero
Mrs. Bitty Truan
Mr. Javier Vera

Members absent: Mrs. Cyndie Rathbun

A quorum was present at the meeting.

Legal Counsel, Daniel Rentfro, Jr. and Town Administrator, Fred Blanco, were also present at the meeting.

Those present in the audience were:

Chief M. Cruz, Jr.

Rick Armendariz, Texas Gas Service

INVOCATION AND PLEDGE:

Alderswoman Carr led the group in the invocation and pledge of allegiance to the American and Texas flags.

PUBLIC COMMENT:

Fred Blanco, Town Administrator gave an update on the Financial Report for May 2014 and introduced a new layout. Police Chief Cruz reviewed the June 2014 Police Report.

APPROVAL OF MINUTES-REGULAR MEETING JUNE 10, 2014, SPECIAL MEETING JUNE 24, 2014:

Motion was made by Alderswoman Guerrero, seconded by Alderswoman Carr, and unanimously carried, that the Minutes of a Regular Meeting held on June 10, 2014 and the Minutes of a Special Meeting held on June 24, 2014, be approved as written.

CONSIDERATION/ACTION OF RESOLUTION EXTENDING THE PROVISIONS OF SECTION 33.07 OF THE PROPERTY TAX CODE WHICH ENABLES THE GOVERNING BODY TO ASSESS AN ADDITIONAL COLLECTION PENALTY:

Motion was made by Alderswoman Truan, seconded by Alderswoman Carr, and unanimously carried, to approve Resolution No. 265 - A RESOLUTION EXTENDING THE PROVISIONS OF SECTION 33.07 OF THE PROPERTY TAX CODE WHICH ENABLES THE GOVERNING BODY TO ASSESS AN ADDITIONAL COLLECTION PENALTY.

CONSIDERATION/ACTION TO DESIGNATE AN AUDITOR FOR SEPTEMBER 30, 2014:

Motion was made by Alderwoman Guerrero, seconded by Alderman Vera, and unanimously carried, to table this item until further review at the next Regular meeting.

REPORT FROM STREET COMMITTEE:

Alderwoman Guerrero mentioned that the Street Committee met and reviewed and evaluated the engineers through a point system. The Board of Aldermen will meet on July 16, 2014 to view presentations and to review the Street Committee's recommendations.

REPORT FROM BEAUTIFICATION COMMITTEE:

Alderwoman Carr, Chairman to the Beautification Committee gave an update on their meetings, goals and discussions. The Beautification Committee will meet again on Thursday, July 24, 2014 at 5:00 P.M.

CONSIDERATION/ACTION ON AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE TOWN OF RANCHO VIEJO, TEXAS, ("TOWN") APPROVING A NEGOTIATED RESOLUTION BETWEEN THE TOWN AND TEXAS GAS SERVICE ("TGS" OR "THE COMPANY") REGARDING THE COMPANY'S MAY 1, 2014 COST OF SERVICE ADJUSTMENT ("COSA") FILING; GRANTING THE COMPANY'S REQUEST FOR A GOOD CAUSE WAIVER OF LANGUAGE IN SECTION C.5 OF THE COSA CLAUSE; DECLARING EXISTING RATES TO BE UNREASONABLE; APPROVING ATTACHED TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT AND FINDING THE RATES TO BE SET BY THE ATTACHED TARIFFS TO BE JUST AND REASONABLE; PROVIDING FOR THE RECOVERY OF THE TOWN'S AND TGS' REASONABLE AND NECESSARY RATE CASE EXPENSES; ADOPTING A SAVINGS CLAUSE; DETERMINING THAT THIS ORDINANCE WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; DECLARING AN EFFECTIVE DATE; REPEALING ANY PRIOR ORDINANCES INCONSISTENT WITH THIS ORDINANCE AND REQUIRING DELIVERY OF THIS ORDINANCE TO THE COMPANY'S AND THE CITY'S LEGAL COUNSEL:

Motion was made by Alderwoman Guerrero, seconded by Alderman Vera, and unanimously carried, to approve Ordinance No. 213 - AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE TOWN OF RANCHO VIEJO, TEXAS, ("TOWN") APPROVING A NEGOTIATED RESOLUTION BETWEEN THE TOWN AND TEXAS GAS SERVICE ("TGS" OR "THE COMPANY") REGARDING THE COMPANY'S MAY 1, 2014 COST OF SERVICE ADJUSTMENT ("COSA") FILING; GRANTING THE COMPANY'S REQUEST FOR A GOOD CAUSE WAIVER OF LANGUAGE IN SECTION C.5 OF THE COSA CLAUSE; DECLARING EXISTING RATES TO BE UNREASONABLE; APPROVING ATTACHED TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT AND FINDING THE RATES TO BE SET BY THE ATTACHED TARIFFS TO BE JUST AND REASONABLE; PROVIDING FOR THE RECOVERY OF THE TOWN'S AND TGS' REASONABLE AND NECESSARY RATE CASE EXPENSES; ADOPTING A SAVINGS CLAUSE; DETERMINING THAT THIS ORDINANCE WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; DECLARING AN EFFECTIVE DATE; REPEALING ANY PRIOR ORDINANCES INCONSISTENT WITH THIS ORDINANCE AND REQUIRING DELIVERY OF THIS ORDINANCE TO THE COMPANY'S AND THE CITY'S LEGAL COUNSEL.

PUBLIC COMMENT:

Alderwoman Truan gave an update on the MPO meetings.

ADJOURNMENT:

Motion was made by Alderwoman Carr, seconded by Alderman Vera, and unanimously carried, to adjourn the meeting at 6:44 P.M.

BY: _____
Fred Blanco, Town Administrator

APPROVED: _____
Jean Hager, Mayor

DATE: _____

MINUTES OF A SPECIAL MEETING
TOWN OF RANCHO VIEJO
JULY 16, 2014

A Special Meeting of the Board of Aldermen of the Town of Rancho Viejo, Texas was held on July 16, 2014, at the Town Municipal Office, 3301 Carmen Avenue, Rancho Viejo, Texas, the same being open to the public. The meeting was called to order by Mayor Jean Hager at 6:05 P.M. Roll call was made by Mayor Jean Hager. Members present at the meeting were:

Mrs. Lupita Carr arrived at 6:08 P.M.
Mrs. Maribel Guerrero
Mrs. Bitty Truan
Mr. Javier Vera

Members absent:
Mrs. Cyndie Rathbun

A quorum was present at the meeting.

Legal Counsel, David Irwin was also present at the meeting.

Those present in the audience were:

Anne Whitko, Ambiotec
Orlando Cruz, Cruz-Hogan

Vicente Mendez, Ambiotec

PRESENTATION FOR POSITION OF TOWN ENGINEER:

Ambiotec Civil Engineering Group and Cruz-Hogan both made presentations for the position of Town Engineer.

EXECUTIVE SESSION: PURSUANT TO THE FOLLOWING SECTION OF THE TEXAS GOVERNMENT CODE: SECTION 551.074 TO CONSIDER THE APPOINTMENT OR EMPLOYMENT OF A MUNICIPAL OFFICER, TO WIT TOWN ENGINEER:

Motion was made by Alderwoman Guerrero, seconded by Alderwoman Truan, and unanimously carried, to go into Executive Session: Pursuant to the following Section of the Texas Government Code: Section 551.074 to consider the appointment or employment of a municipal officer, to wit Town Engineer at 6:55 P.M.

The meeting was reconvened at 7:15 P.M.

POSSIBLE ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, INCLUDING THE APPOINTMENT OR EMPLOYMENT FOR THE POSITION OF TOWN ENGINEER:

Motion was made by Alderwoman Truan, seconded by Alderman Vera, and unanimously carried, to select Ambiotec Civil Engineering Group as the Town Engineer.

ADJOURN:

Motion was made by Alderwoman Guerrero, seconded by Alderman Vera and unanimously carried to adjourn then meeting at 7:20 P.M.

July 16, 2014

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BY: _____
Fred Blanco, Town Administrator

APPROVED: _____
Jean Hager, Mayor

DATE: _____

MINUTES OF A SPECIAL MEETING
TOWN OF RANCHO VIEJO
JULY 22, 2014

A Special Meeting of the Board of Aldermen of the Town of Rancho Viejo, Texas was held on July 22, 2014, at the Town Municipal Office, 3301 Carmen Avenue, Rancho Viejo, Texas, the same being open to the public. The meeting was called to order by Mayor Jean Hager at 6:03 P.M. Roll call was made by Mayor Jean Hager. Members present at the meeting were:

Mrs. Lupita Carr
Mrs. Maribel Guerrero
Mrs. Bitty Truan
Mr. Javier Vera

Members absent:
Mrs. Cyndie Rathbun

A quorum was present at the meeting.

Town Administrator, Fred Blanco was also present at the meeting.

There was no one present in the audience.

DISCUSSION/ACTION ON HIRING ADDITIONAL PART TIME HELP AND FUNDING:

Motion was made by Alderwoman Truan, seconded by Alderwoman Carr, and unanimously carried, to hire additional part time help which includes funding until the end of the fiscal year.

WORKSHOP ON PROPOSED BUDGET FOR FISCAL YEAR OCTOBER 1, 2014 TO SEPTEMBER 30, 2015:

Mayor Hager and the Board went over the budget items. The next workshop meeting will be held on Thursday, July 31, 2014 at 6:00 P.M.

ADJOURN:

Motion was made by Alderwoman Truan, seconded by Alderwoman Carr, and unanimously carried to adjourn then meeting at 8:29 P.M.

BY: _____
Fred Blanco, Town Administrator

APPROVED: _____
Jean Hager, Mayor

DATE: _____

MINUTES OF A SPECIAL MEETING
TOWN OF RANCHO VIEJO
AUGUST 5, 2014

A Special Meeting of the Board of Aldermen of the Town of Rancho Viejo, Texas was held on August 5, 2014, at the Town Municipal Office, 3301 Carmen Avenue, Rancho Viejo, Texas, the same being open to the public. The meeting was called to order by Mayor Jean Hager at 6:05 P.M. Roll call was made by Mayor Jean Hager. Members present at the meeting were:

Mrs. Lupita Carr
Mrs. Maribel Guerrero
Mrs. Cyndie Rathbun
Mrs. Bitty Truan
Mr. Javier Vera

A quorum was present at the meeting.

Town Administrator, Fred Blanco was also present at the meeting.

Those present in the audience were:
Chief M. Cruz, Jr.

WORKSHOP ON PROPOSED BUDGET FOR FISCAL YEAR OCTOBER 1, 2014 TO SEPTEMBER 30, 2015:

Mayor Hager and the Board went over the budget items.

ADJOURN:

Motion was made by Alderwoman, seconded by Alderwoman, and unanimously carried to adjourn then meeting at 7:29 P.M.

BY: _____
Fred Blanco, Town Administrator

APPROVED: _____
Jean Hager, Mayor

DATE: _____

#6 Consideration of Bids and Award of Contract for Common Area Maintenance

One bid was received at the Common Area Maintenance bid opening on July 25, 2014. The bid was from our current contractor, Complete Landscape Management.

COMPLETE LANDSCAPE MANAGEMENT
920 BALBOA RD
RANCHO VIEJO, TX 78575
956-350-5709

July 25, 2014

PROPOSAL to the TOWN OF RANCHO VIEJO as per the "COMMON AREA GRASS CUTTING AND MAINTENANCE" items #1 through #15 AND, 2 times a month mowing the right-of-way along Carmen Ave. and The Bend.

Work to be done Monday through Friday and to report in at the Town Municipal Office twice a week for updates on maintenance work.

Workers' Compensation Policy #TSF0001098514 and General Liability #CMP5531377 limit \$2,000,000, through Texas Mutual Insurance Company ; Business Auto Policy #BAP5531377 through The Republic Group; agents Brisky and Perez Insurance, 956-350-5709.

Equipment available for this project :
2 trucks, 3 trailers, 8 mowers, 2 tractors, 3 blowers and 3 weed eaters.

References:

First United Methodist Church, Annette
Lincoln Harris, Marissa Infante
Ranco Services, Randy

Payment to be made monthly upon acceptance of the work.

This contract may be cancelled by either party upon a thirty (30) day written notice after the end of the calendar month.

TOTAL MONTHLY COST \$3750.00, tax exempt. YEARLY COST \$45,000.00.



BRENT CANNON
COMPLETE LANDSCAPE MANAGEMENT



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
8/8/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Brisky & Perez Insurance Agency, Inc. 5 Cove Circle Brownsville TX 78521-2661	CONTACT NAME: Cora Ruiz	
	PHONE (A/C, No, Ext): (956) 541-9115	FAX (A/C, No): (956) 550-0154
	E-MAIL ADDRESS: cora@bpia.us	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A: Republic Lloyds Insurance Co	NAIC # 19208
	INSURER B: Republic Underwriters Ins. Co	24538
	INSURER C: Texas Mutual Insurance Company	22945
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES CERTIFICATE NUMBER: CL148801553 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY			CMP5531294 07	7/2/2014	7/2/2015	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (Any one person) \$ 5,000
	GENL AGGREGATE LIMIT APPLIES PER:						PERSONAL & ADV INJURY \$ 1,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC			GENERAL AGGREGATE \$ 2,000,000			PRODUCTS - COMP/OP AGG \$ 2,000,000
B	AUTOMOBILE LIABILITY			EAP5531377 07	7/2/2014	7/2/2015	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input checked="" type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS	<input type="checkbox"/> SCHEDULED AUTOS					BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS	<input type="checkbox"/> NON-OWNED AUTOS					PROPERTY DAMAGE (Per accident) \$
				Underinsured motorist \$ 1,000,000			
C	UMBRELLA LIAB			TSE-0001098514	7/6/2014	7/6/2015	EACH OCCURRENCE \$
	EXCESS LIAB						AGGREGATE \$
	DED	RETENTION \$					
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N	N/A				E.I. EACH ACCIDENT \$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.I. DISEASE - EA EMPLOYEE \$ 1,000,000
							E.I. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
Certificate for RFQ, Bid or Grant Application purposes only. If bid award received, contact Agent for active certificate to be issued in favor of Certificate Holder.

CERTIFICATE HOLDER Town of Rancho Viejo Isabel Perales 3301 Carmen Avenue Rancho Viejo, TX 78575	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE

#7 Consideration/Action to
Designate an Auditor for
September 30, 2014

Mayor Hager to recommend
Long Chilton, LLC as auditor.

#8 Present/Discuss Proposed
Budget for Fiscal Year October 1,
2014 to September 30, 2015



3301 CARMEN AVE, 78575

Phone **956-350-4093**

Fax **956-350-4156**

August 8, 2014

Mr. Fred Blanco
Town Administrator
Town of Rancho Viejo
3301 Carmen Avenue
Rancho Viejo, Texas 78575

Dear Mr. Blanco:

Pursuant to Texas Law, I hereby file with you as Town Administrator the Proposed Budget for the Fiscal Year October 1, 2014 to September 30, 2015.

Sincerely,

Jean Hager
Mayor

JH/ck
Enclosure

2014-2015 BUDGET

This budget will raise more total property taxes than last year's budget by \$23,049 or 2.612612%, and of that amount \$12,297 is tax revenue to be raised from new property added to the roll this year.

	2013	2014
Effective Rate	.391506	.387240
Effective M&O Rate	.365098	.369792
Rollback Rate	.411964	.419907
Debt Rate	.017659	.020532
Adopted Rate	.391934	

Debt Obligations Secured By Property Tax (2014)	\$47,424
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BOARD OF ALDERMEN VOTE

AYES:

NAYS:

ABSTAINING:

PRESENT AND NOT VOTING:

**PROPOSED 8 14 14
TOWN OF RANCHO VIEJO
BUDGET
2014- 2015**

	APPROVED(2) BUDGET 2013/2014	PROPOSED BUDGET 2014-2015
REVENUES:		
1820.0000 Adm. Cost Recovered	5,000.00	10,000.00
1810.2005 Ad Val. Tax 2005	100.00	0.00
1810.2006 Ad Val. Tax 2006	100.00	100.00
1810.2007 Ad Val. Tax 2007	100.00	100.00
1810.2008 Ad Val. Tax 2008	100.00	100.00
1810.2009 Ad Val. Tax 2009	400.00	100.00
1810.2010 Ad Val. Tax 2010	4,500.00	400.00
1810.2011 Ad Val. Tax 2011	8,500.00	3,000.00
1810.2012 Ad Val. Tax 2012	14,000.00	9,500.00
1810.2013 Ad Val. Tax 2013	855,129.00 (1)	18,000.00
1810.2014 Ad Val. Tax 2014		878,106.00 (3)
2090.0000 Discount on Taxes	(22,000.00)	(19,000.00)
1920.0000 P&I on Taxes	19,000.00	17,000.00
1830.0000 Alcohol & Beverage Tax	3,900.00	4,500.00
1840.0000 Building Permits	32,000.00	18,000.00
1850.0000 Citations & Fines	105,000.00	105,000.00
1851.0000 MC Tech Fund	2,500.00	2,500.00
2090.5000 State Costs & Fees	(38,000.00)	(38,000.00)
1870.0000 Franchise - Electrical	64,000.00	66,000.00
1880.0000 Franchise - Telephone	7,500.00	7,500.00
1890.0000 Franchise - Cable TV	34,000.00	38,000.00
1900.0000 Franchise - Gas	800.00	800.00
1905.0000 Franchise - Solid Waste	1,000.00	1,000.00
1910.0000 Interest from Investments	800.00	800.00
1921.0000 Lien Revenue	6,000.00	6,000.00
1930.0000 Sales Tax	60,000.00	65,000.00
1963.0000 Police Fund Income	100.00	100.00
Total Revenues	\$1,164,529.00	\$1,194,606.00

(1) BASED ON TAX RATE OF \$.374275 for M&O Tax Rate
\$.017659 Debt Service Tax Rate
for a TOTAL TAX RATE of \$.391934 per \$100.00 Taxable Value and 97% Collections
RANCHO VIEJO'S TAXABLE VALUE FOR 2013/2014 IS \$224,929,703

(2) AS APPROVED AT 9/10/13 MEETING

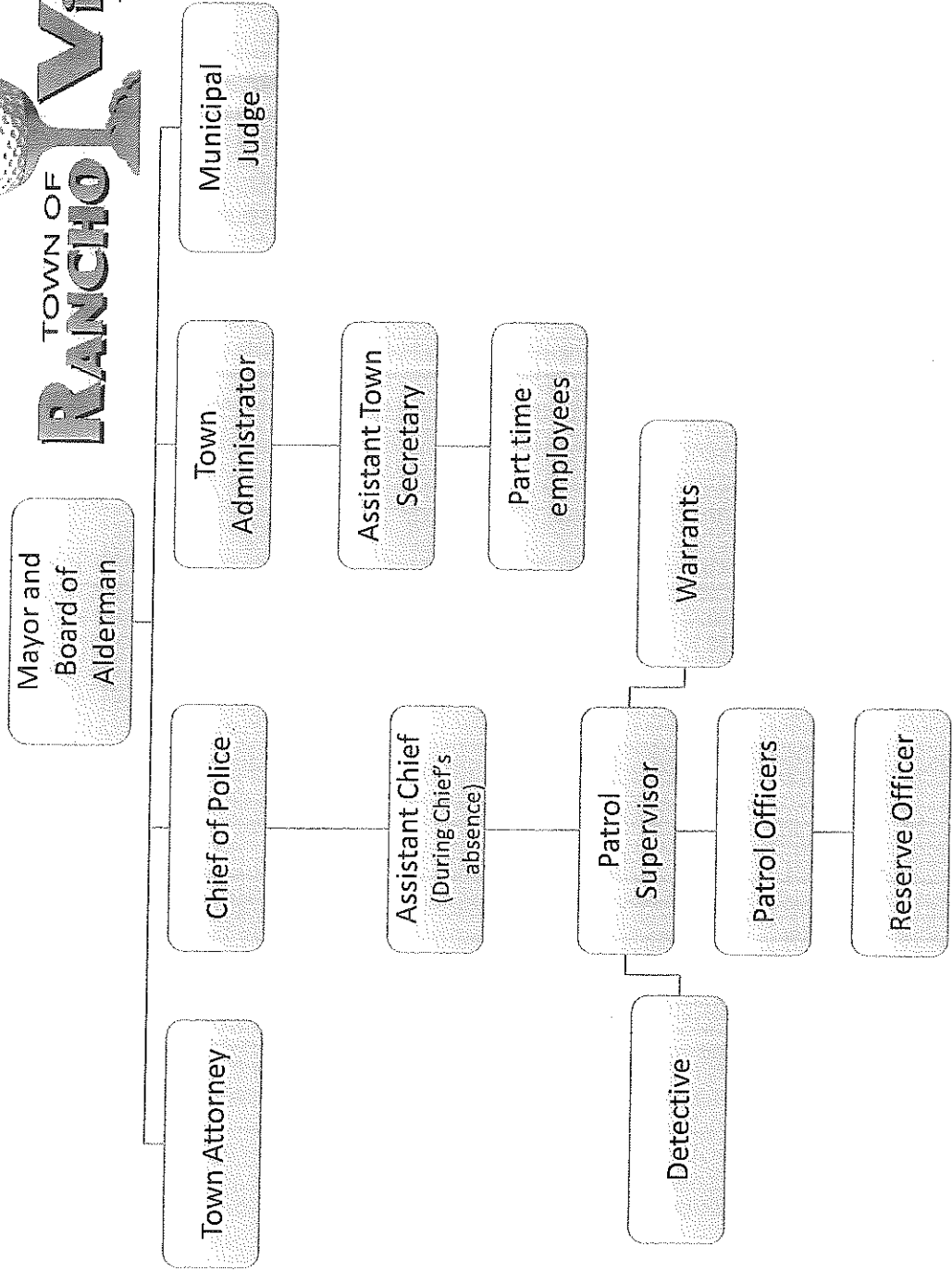
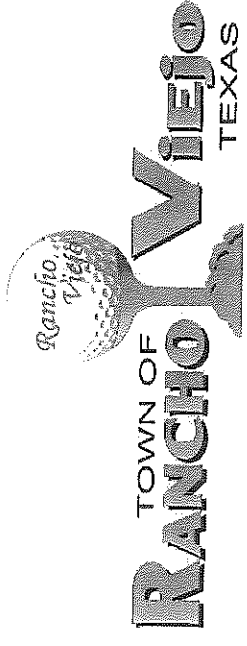
(3) BASED ON TAX RATE OF \$.371402 for M&O Tax Rate
\$.020532 Debt Service Tax Rate
for a TOTAL TAX RATE of \$.391934 per \$100.00 Taxable Value and 97% Collections
RANCHO VIEJO'S TAXABLE VALUE FOR 2014/2015 IS \$230,973,465

EXPENSES:	APPROVED(2) BUDGET 2013/2014	PROPOSED BUDGET 2014-2015
Administration:		
2100.0000 Travel-Admin.	1,000.00	1,500.00
2110.0000 Seminar & Edu. - Admin.	330.00	630.00
2150.0000 Payroll - Admin.	116,917.00	116,050.00
2160.0000 Retirement - Admin.	10,442.00	10,277.00
2161.0000 S.S./Medicare - Admin.	7,535.00	7,813.00
2170.0000 Insurance Medical - Adm.	9,890.00	10,044.00
2180.0000 Insurance Life - Admin.	140.00	140.00
2190.0000 Ins. Workman's Comp	200.00	200.00
2200.0000 Part Time Labor - Admin.	9,000.00	15,000.00
Total Administration:	\$155,454.00	\$161,654.00
General:		
3140.0000 Telephone	3,250.00	3,300.00
3150.0000 Electricity Office	8,000.00	7,000.00
3160.0000 Insurance Liability	24,496.00	24,714.00
3170.0000 Legal Notices	3,000.00	3,000.00
3190.0000 Printing	300.00	0.00
3200.0000 Office Supplies	4,500.00	5,370.00
3220.0000 Postage	1,800.00	1,200.00
3230.0000 Dues & Publications	1,260.00	1,260.00
3240.0000 Appraisal & Tax Collection	16,875.00	16,875.00
3250.0000 Water	900.00	900.00
3260.0000 Election Costs	4,000.00	4,000.00
3270.0000 Building/Yard Maintenance	9,303.00	9,303.00
3280.0000 Cameron Co. Court Costs	800.00	400.00
3300.0000 Public Relations	2,000.00	2,000.00
3320.0000 Office Equip. Maint.	11,100.00	12,000.00
4220.0000 Municipal Court Supplies	200.00	200.00
Total General:	\$91,784.00	\$91,522.00
General Service:		
5650.0000 Fire Dept.	12,800.00	20,000.00
5660.0000 Fire Protection Contract	29,500.00	29,500.00
Fire Hydrants	0.00	8,000.00
Total General Service:	\$42,300.00	\$57,500.00

	APPROVED(2) BUDGET 2013/2014	PROPOSED BUDGET 2014-2015
Professional:		
5100.0000 Legal Fees	26,250.00	31,500.00
5200.0000 Audit Fees	7,300.00	7,800.00
5400.0000 Building Inspection	15,500.00	15,500.00
5500.0000 Municipal Judge	10,842.00	12,042.00
Total Professional:	\$59,892.00	\$66,842.00
Police General:		
4140.0000 Clothing - Police	4,000.00	3,000.00
4150.0000 Payroll - Police	334,030.00	378,663.00
4160.0000 Police Ret & Empl. Tax	29,811.00	33,398.00
4161.0000 Medicare & S.S.	15,283.00	15,029.00
4170.0000 Ins. Medical	34,437.00	40,176.00
4171.0000 Ins. Medical Dependant	7,925.00	8,717.00
4180.0000 Ins. Life	475.00	544.00
4190.0000 Ins. Workman's Comp	9,500.00	9,748.00
4200.0000 Cleaning of Uniforms	2,500.00	2,500.00
4210.0000 Office Supplies	3,500.00	3,500.00
4210.5000 Printing	600.00	600.00
4230.0000 Travel - Police	1,600.00	1,600.00
4240.0000 Seminar & Education - PD	3,000.00	3,000.00
4250.0000 Auto Repairs	6,500.00	7,000.00
4260.0000 Auto Fuel	32,600.00	30,600.00
4291.0000 Fire Prevention/1st Aid Police	300.00	300.00
4300.0000 Radio Equipment Maint.	1,000.00	1,000.00
4310.0000 Police Part Time Labor	34,000.00	0.00
4330.0000 Dispatch	7,630.00	7,632.00
4331.0000 Police Investigation	9,535.00	8,322.00
4333.0000 Drug Testing	450.00	450.00
6300.0000 Signs & Safety Markers	1,500.00	1,500.00
4291.6220 Hurricane Preparedness	3,600.00	3,600.00
6710.0000 Mosquito Spraying	5,000.00	5,000.00
Total Police General:	\$548,776.00	\$565,879.00

	APPROVED(2) BUDGET 2013/2014	PROPOSED BUDGET 2014-2015
Public Works:		
6500.0000 Lighting Expenses	45,050.00	45,050.00
6600.0000 Lot Mowing	3,000.00	2,000.00
6640.0000 Common Area Maint.	40,820.00	45,320.00
6700.0000 Comm Area Water&Elec.	11,100.00	12,950.00
6660.0000 Beautification Project	5,000.00	5,000.00
6660.0002 Community Alert System	1,800.00	1,800.00
6660.0003 Animal Control	2,591.00	2,051.00
6660.0004 Security Device Reserve	750.00	750.00
6705.0001 Security Device Maint.	7,444.00	7,444.00
Total Public Works:	\$117,555.00	\$122,365.00
Street:		
6000.0000 St. Rehab.	40,000.00	40,000.00
6200.0000 St. Rehab. Engineer	20,000.00	20,000.00
Total Street Expense:	\$ 60,000.00	\$ 60,000.00
Capital Outlay:		
3210.0000 Office Equipment	5,000.00	5,000.00
Total Capital:	5,000.00	5,000.00
Security Device/Vehicle Loan:		
Scheduled Principal	19,980.00	3,305.00
Interest Payable	625.00	140.00
Total Loan:	20,605.00	3,445.00
Total Operating Expense:	\$1,101,366.00	\$1,134,207.00
Town Hall Debt Service Account:		
Interest Payable	\$ 9,790.00	\$ 19,219.00
Scheduled Principal	\$ 30,000.00	\$ 30,000.00
Total TH Debt Service:	\$ 39,790.00	\$ 49,219.00
Total All Expenses:	\$1,141,156.00	\$1,183,426.00
Total Revenues:	\$1,164,529.00	\$ 1,194,606.00
To General Fund:	\$ 23,373.00	\$ 11,180.00

Organizational Chart



#9 Provide for Public Notice of Date, Time and Location of Public Hearing on Proposed Budget for Fiscal Year October 1, 2014 to September 30, 2015

Public Hearing on Proposed
Budget for Fiscal Year October
1, 2014 to September 30, 2015
Tuesday, August 26, 2014 at
6:00 P.M.

#10 Discuss Proposed Ad
Valorem Tax Rate and
Consideration/Action on
Proposal for Tax Rate Increase

2014 Property Tax Rates in TOWN OF RANCHO VIEJO

This notice concerns 2014 property tax rates for TOWN OF RANCHO VIEJO. It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$842,466
Last year's debt taxes	\$39,749
Last year's total taxes	\$882,215
Last year's tax base	\$225,092,666
Last year's total tax rate	0.391934/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$882,273
÷ This year's adjusted tax base (after subtracting value of new property)	\$227,836,066
= This year's effective tax rate	0.387240/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	\$842,520
÷ This year's adjusted tax base	\$227,836,066
= This year's effective operating rate	0.369792/\$100
× 1.08 = this year's maximum operating rate	0.399375/\$100
+ This year's debt rate	0.020532/\$100
= This year's rollback rate	0.419907/\$100

Statement of Increase/Decrease

If TOWN OF RANCHO VIEJO adopts a 2014 tax rate equal to the effective tax rate of 0.387240 per \$100 of value, taxes would increase compared to 2013 taxes by \$ 11,580.

Schedule A: Unencumbered Fund Balances:

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Town Hall Debt	1,795
General	64,000

Schedule B: 2014 Debt Service:

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Town Hall Debt	30,000	19,219	0	49,219
Total required for 2014 debt service				\$49,219
- Amount (if any) paid from funds listed in Schedule A				\$1,795
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2014				\$47,424
+ Amount added in anticipation that the unit will collect only 100.000000% of its taxes in 2014				\$0
= Total Debt Levy				\$47,424

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 3301 Carmen Ave, Rancho Viejo, TX 78575.

Name of person preparing this notice: Fred Blanco

Title: Town Administrator

Date prepared: July 23, 2014

#11 Provide for Public Notice of Date, Time and Location of Public Hearings for Tax Rate Increase

First Public Hearing on Tax Rate
Increase Tuesday, August 26,
2014 at 6:00 P.M.

Second Public Hearing on Tax
Rate Increase, Tuesday,
September 2, 2014 at 6:00 P.M.

#12 Consideration/Action on Engineering Contract and Schedule of Rates

MASTER SERVICES AGREEMENT

THIS MASTER SERVICES AGREEMENT ("Agreement") is entered into as of August 12, 2014, (the "Effective Date"), by and between the Town of Rancho Viejo, Texas, a Type A general law municipality ("Town"), and Ambiotec Engineering, Inc., a Texas corporation ("Consultant").

WHEREAS, Town is interested in retaining the services of an engineering firm to serve as the town engineer;

WHEREAS, Consultant is an engineering firm authorized to do business in Texas and qualified to perform the services Town may wish it to perform from time to time; and

WHEREAS, Town has determined that Consultant is the most highly qualified provider of the requested professional services based on demonstrated competence and qualifications, and that this Agreement represents a fair and reasonable price for the requested professional services.

Now, THEREFORE, for and in consideration of the sum of \$10 and other valuable consideration, Town and Consultant agree to the following Terms, covenants, and conditions:

1. Performance by Consultant

a. *Services.* Consultant agrees to perform engineering and related consulting services, with respect to specific projects that Town may from time to time request (the "Services").

b. *Manner of Request.* From time to time Town may submit in writing to Consultant a Task Order representing a request for Services to be performed by Consultant, which if accepted by Consultant, any such acceptance being at Consultant's sole discretion, must be confirmed in writing by Consultant. No confirmation may contain terms, covenants, or conditions that are different from the request for Services made by Town unless Town agrees in writing. Nothing in this Agreement requires that Town request any Services from Consultant, or that Consultant agree to accept any request for Services from Town. No refusal by Consultant to accept a request for Services will constitute a breach of or default under this Agreement. In the event of any conflict between the terms of this Agreement and the terms of any confirmation that conforms to a request for Services by Town, the terms of the confirmation will govern.

2. Payment for Services

a. *Fees, Price Protection.* Unless otherwise agreed to in writing by both parties hereto, Town shall pay Consultant for the Services in accordance with the Fee Schedule attached hereto

as Exhibit A. Consultant may not increase the fees specified in the Fee Schedule during the term of this Agreement without Town's prior written consent. Each Task Order issued by Town and the acceptance thereof by Consultant shall establish a "not to exceed" figure based on the Fee Schedule. Consultant may offer a fixed lump-sum fee or percentage of construction cost fee, for a specific Task Order, for approval by the Town.

b. *Invoices.* Consultant shall invoice Town monthly for Services rendered, setting forth the hours worked and price of materials provided for which payment is sought. Consultant must include with each invoice copies of any receipts or other documentary evidence that Town may reasonably request to support the claims made in the invoice. Town will pay for those Services and expenses within 30 days of receipt of a properly completed invoice.

3. Obligations of Consultant

a. *Work on Town's Premises.* Consultant will ensure that its employees and agents will, whenever on Town's premises, obey all reasonable instructions and directions issued by Town, and observe Town's environmental, health, and safety policies, including any alcohol and substance abuse policies, as may be communicated to Consultant from time to time. Nothing in this paragraph 3, or otherwise in this Agreement, shall grant Town any control over the manner or means by which Consultant provides the Services.

b. *Key Person.* The parties agree that Vicente Mendez is essential to Consultant's performance of the Services offered pursuant to this Agreement. Should Vicente Mendez no longer be assigned by or available to Consultant to perform any of the Services for whatever reason, Consultant shall as soon as practicable provide the name and qualifications of a substitute key person or persons for Town's consideration and approval. If Town does not approve said substitute key person or persons, which approval will not be unreasonably withheld, Town will have the right to terminate this Agreement on 10 business days' written notice.

c. *Consultations, Reports.* Consultant agrees to make available Consultant's representative, who shall be mutually agreed upon by Consultant and Town, for periodic meetings to review the progress of all work under this Agreement. Consultant also shall prepare and submit to Town when requested a written report setting forth the status of such work in a format to be mutually agreed upon by Consultant and Town, as well as copies of all documents relating to the Services performed by Consultant.

d. *Manner of Work.* All Services shall be performed by Consultant in a good and workmanlike manner, without defects in the material, the workmanship, or the design of the work, and in strict compliance with the plans, specifications, and generally accepted professional standards applicable to the Services. Consultant shall observe and comply with all applicable laws, statutes, rules, regulations, ordinances, and codes in performing the Services, including without limitation obtaining all necessary licenses, certifications, and permits. Consultant shall, where and as applicable, provide all safety equipment and supplies necessary or desirable for Consultant's performance of the Services. Prior to commencement of the Services, and thereafter during performance of the Services, Consultant shall inspect the worksite to make certain that it is safe for Consultant and its employees and agents to work. Consultant hereby agrees to waive, and shall cause each of its permitted subcontractors and suppliers to waive, any and all mechanic and materialman's liens and privileges arising out of the Services to the extent any such liens may attach to Town's property as a matter of law, and shall indemnify, defend, and hold Town harmless from and against such liens and privileges.

4. Obligations of Town

Town agrees to make available to Consultant, upon reasonable notice, such information, data, and documentation regarding its facilities and infrastructure and other matters related to the Services as may reasonably be required by Consultant to complete the Services.

5. Recruitment

INTENTIONALLY DELETED

6. Term of Agreement

a. *Commencement and Renewal.* This Agreement shall commence on the Effective Date and shall remain in effect for a period of one year, unless terminated as provided for in §6(b) or (c) below. Town reserves the right to renew this Agreement as provided for in the Request for Statement of Qualifications.

b. *Termination by Either Party.* Either party, upon giving written notice to the other party, may terminate this Agreement:

i. if the other party or its employees, consultants or other agents violate any material provision of this Agreement and the violation is not remedied within 5 business days of the party's receipt of written notice of the violation;

ii. if at any time after the commencement of the Services, Town, in its reasonable judgment, determines that such services are inadequate, unsatisfactory, or substantially non-conforming to the specifications, descriptions, warranties, or representations contained herein and the problem is not remedied within 5 business days of the party's receipt of written notice describing the problem;

iii. at any time in the event the other party terminates or suspends its business, becomes a debtor in any bankruptcy or insolvency proceeding under Federal or state statute, or becomes subject to direct control by a court appointed receiver or other similar authority.

In the event that any of the events described in iii. above occurs to a party, that party shall immediately notify the other party of its occurrence.

c. Termination for Convenience by Town. Town may terminate this Agreement without cause at any time, by giving Consultant 30 days' written notice of termination.

d. *Obligations upon Expiration or Termination.* Upon expiration or termination of this Agreement, Consultant shall promptly return to Town all information, files, documentation, media, related material, and any other material owned by Town, as well as any work product in progress. Expiration or termination of this Agreement shall not relieve either party of its obligations regarding Confidential Information under Section 7 below. Upon termination Consultant shall immediately cease performing the Services, and shall no longer be required to provide the Services. Consultant will be entitled to be paid for all Services performed, including payment for all expenses to which Consultant may be entitled, up to and including the effective date of the termination, subject to any claims for damages that Town has under the terms of this Agreement.

7. Confidential Information

a. *Non-Disclosure.* Consultant and Town each agree not to use, disclose, sell, license, publish, reproduce or otherwise make available the Confidential Information (defined below) of the other party except and only to the extent necessary to perform under this Agreement. Consultant agrees to secure and protect the Town's Confidential Information in a manner consistent with the maintenance of Town's confidential and proprietary rights in the information and to take appropriate action by instruction or agreement with its employees, consultants or

other agents who are permitted access to Town's Confidential Information to satisfy its obligations under this Section.

b. *Definition.* "Confidential Information" means a party's information, not generally known by non-party personnel, used by the party and which is confidential or proprietary to the party or the disclosure of which would be detrimental to the party. Confidential Information includes, but is not limited to, the following types of information (whether or not reduced to writing or designated as confidential):

i. work product resulting from or related to Services performed under this Agreement;

ii. a party's computer software, including documentation;

iii. a party's internal personnel, financial, marketing and other business information and manner and method of conducting business;

iv. a party's security status, strategic operations, and other business plans and forecasts; and,

v. confidential information provided by or regarding a party or a party's employees, customers, vendors and other contractors.

c. *Confidentiality Agreement with Consultant's Employees.* All of Consultant's employees or agents who perform services for Town shall sign a confidentiality agreement in a form approved by Consultant and Town.

8. Indemnification and Insurance

a. *Indemnification of Town.* Consultant INDEMNIFIES and HOLDS HARMLESS Town, its officers, agents and employees, against all costs and expenses, including, without limitation, attorneys' fees and costs of investigation and defense, as well as legal liability, whether from suit, judgment, settlement or otherwise arising out of any or all claims for injury to persons or property, including but not limited to injuries resulting in death, arising from, or caused by, or incident to any wrongful or negligent act or omission of Consultant, its agents, invitees, servants and employees upon the property of Town, or arising or resulting from any defective or unsafe condition for which Consultant is responsible, or of any apparatus, equipment or other property of Consultant, or in any other manner arising out of any action or inaction of Consultant relating to the performance of Services under this Agreement. Any language to the contrary

notwithstanding, the covenants and agreements contained in this paragraph survive the termination or expiration of this Agreement for whatever cause.

b. *Insurance Requirements.* Consultant must obtain and maintain throughout the term of this Agreement the insurance coverage described on Exhibit B, which is attached and incorporated by reference, and must strictly comply with all covenants relating to the insurance coverage described on Exhibit B.

c. *Indemnity for Noncompliance with Insurance Requirements.* Consultant INDEMNIFIES and HOLDS HARMLESS Town from any loss it may suffer due to Consultant's failure to comply with all the insurance requirements contained in this Agreement, including the requirement for obtaining waivers of subrogation, and due to any insurance coverage being invalidated because of Consultant's failure to comply with the terms, conditions and warranties of any policy of insurance required to be maintained by Consultant under the terms of this Agreement.

9. Injunctive Relief

It is hereby understood and agreed that damages shall be an inadequate remedy in the event of a breach by Consultant of Section 7 of this Agreement and that any such breach by Consultant will cause Town great and irreparable injury and damage. Accordingly, Consultant agrees that Town shall be entitled, without waiving any additional rights or remedies otherwise available to Town at law or in equity or by statute, to injunctive and other equitable relief without proof of actual damages in the event of a breach or intended or threatened breach by Consultant of Section 7 of this Agreement.

10. Assignment and Subcontracting

a. *Consent Required.* Consultant may not assign or subcontract the whole or any part of this Agreement without Town's prior written consent, which shall not be unreasonably withheld.

b. *Subcontracting.* Any subcontract made by Consultant with the consent of Town must incorporate by reference all the terms of this Agreement. Consultant agrees to guarantee the performance of any subcontractor used in performance of the Services.

11. Other Provisions

a. *Status as Independent Contractor.* Consultant and Town are contractors independent of one another and neither party's employees will be considered employees of any purpose. This Agreement does not create a joint venture, partnership, or other joint business enterprise, and

neither party has the authority to bind the other to any third party. Notwithstanding any language in this Agreement to the contrary, Consultant is solely responsible for directing control over its employees and agents and the manner and means of performance of the Services.

b. *Applicable Law and Forum.* This Agreement will be governed and construed in accordance with the laws of the State of Texas without regard to the conflicts of laws principles thereof. Any action or suit related to this Agreement must be brought in the state or federal courts sitting in Cameron County, Texas.

c. *Notices.* All notices, demands, or requests from one party to another must be in writing and must be (i) personally delivered, (ii) sent by mail, certified or registered, postage prepaid, (iii) sent by facsimile transmission, or (iv) sent by overnight delivery, in any case to the address stated in this Section, or to such other address as the party may request in writing, and are deemed to have been given at the time of receipt or delivery:

If to Town: THE TOWN OF RANCHO VIEJO, TEXAS
3301 Carmen Avenue
Rancho Viejo, Texas 78575
Attn.: Town Administrator

If to Consultant: Ambiotec Civil Engineering Group
5420 Paredes Line Road
Brownsville Texas 78526
Attn: _____

d. *Waiver.* No waiver by Town of any breach by Consultant of any of the provisions of this Agreement shall be deemed a waiver of any preceding or succeeding breach of the same or any other provisions hereof. No such waiver shall be effective unless in writing and then only to the extent expressly set forth in writing.

e. *Entire Agreement.* This Agreement is entered into pursuant to a Request for Statement of Qualifications issued by the Town on (date), and responded to by Consultant on (date). All provisions of the Request for Statement of Qualifications and the Consultant's Response are incorporated herein by reference. Otherwise, this Agreement, including Exhibits A and B, constitutes the entire agreement between Consultant and Town with respect to its subject matter.

f. *Modifications.* No modification of this Agreement shall be effective unless in writing and signed by both parties.

g. *Severability.* If any provision of this Agreement is invalid or unenforceable under any statute or rule of law, the provision is to that extent deemed omitted, and the remaining provisions shall not be affected in any way.

h. *Counterparts.* This Agreement may be executed in any number of counterparts, each of which will be deemed an original and all of which taken together will be deemed one document. A photocopy or facsimile reproduction of an original signature of a party on this Agreement binds that party to the terms, covenants and conditions of this Agreement.

i. *No Personal Liability of Board.* The members of the Board of Aldermen of the Town of Rancho Viejo, whether singularly or collectively, are not personally liable on this Agreement or for any breach thereof.

j. *Time.* Time is of the essence in the performance of this Agreement.

k. *Attorneys' Fees.* In the event either party breaches any of the terms of this Agreement and the party not in default employs attorneys to protect or enforce its rights and prevails, then the defaulting party agrees to pay the non-defaulting party's reasonable attorney's fees and expenses.

IN WITNESS WHEREOF, and in acknowledgment that the parties hereto have read and understood each and every provision hereof, the parties have executed this Agreement on the date first set forth above.

TOWN:
THE TOWN OF RANCHO VIEJO, TEXAS

By: _____
Jean Hager, Mayor

CONSULTANT:
AMBIOTEC CIVIL ENGINEERING GROUP

By: _____
Name: _____
Title: _____

APPENDIX 1 – LABOR AND MATERIAL RATES

The labor and material rates will be adjusted annually to reflect equitable changes in the compensation payable to Ambiotec.

Labor Rates:

<u>Staff Level</u>	<u>Hourly Labor Rate</u>
Principal-In-Charge	\$ 230/hr
Principal Engineer/Project Manager	\$ 150/hr
Senior Engineer	\$ 135/hr
Project Engineer	\$ 120/hr
Senior Designer	\$ 95/hr
Surveying Manager	\$ 125/hr
Survey Crew	\$ 150/hr
Survey Crew with GPS	\$ 225/hr
Drafting /Surveying Technician II	\$ 75/hr
Drafting /Surveying Technician I	\$ 65/hr
Construction Inspector	\$ 75/hr
Sr. Environmental Scientist	\$ 130/hr
Project Scientist III	\$ 120/hr
Project Scientist II	\$ 75/hr
Project Scientist I	\$ 60/hr
Administrative Support Staff	\$ 55/hr
Administrative Overhead	\$ 55/hr

Material Rates:

<u>Item</u>	<u>Unit Rate</u>
Blueprints / sheet	\$ 10.00
Mylar / sheet	\$ 12.00/sheet
Mileage	\$ 0.51/mile

#13 Executive Session: Pursuant
to the following Section of the
Texas Government Code:
Section 551.074 to discuss
Personnel Matters

#14 Public Comment

#15 Adjourn